

CERTIFICATE - CITY OF DENTON, Kansas 2017 Budget

To the Clerk of Doniphan County, State of Kansas  
We, the undersigned officers of

CITY OF DENTON

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2017; and 3) the Amount(s)  
of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			County Clerk's Use Only
Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2016 Ad Valorem Tax	
Computation to Det. Limit for 2017		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	4	76,015	20,813	<u>32.297</u>
SEWER	12-630a	5	13,000	0	
Total			<u>89,015</u>	<u>20,813</u>	
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					

al Assessed Valuation

644,420

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

James T Scherer, CPA  
109 South Sixth  
Hiawatha, KS 66434  
785-742-2531

Melvin L. Massey  
Christina Sharp  
Sarah Albers

Governing Body

Attest: \_\_\_\_\_ 2016 (If not assisted so state)

Rose M. Welch  
County Clerk

List any resolution setting a fund levy limit:

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		Page	Amount of		
Table of Contents:	K.S.A.	No.	Expenditures	2016 Ad Valorem Tax	
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Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
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Publication					
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Rose M. Welch  
County Clerk

Malvin L. Massey  
Christine Sharp  
Sarah Albers  
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2017 Budget

		Amount of Levy
1. Total tax levy amount in 2016 budget		15,763
2. Debt service levy in 2016 budget		0
3. Tax levy excluding debt service (1 - 2)		15,763
2016 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2016	1,211	
5. Increase in personal property for 2016		
5a. Personal property 2016	9,779	
5b. Personal property 2015	9,871	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2016		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
Valuation of property changed in use during 2016		41
8. Total valuation adjustment (4 + 5c + 6d + 7)		1,252
9. Total estimated valuation July 1, 2016	644,420	
10. Total valuation less valuation adjustment (9 - 8)		643,168
11. Factor for increase (8 divided by 10)		.00195
12. Amount of increase (11 times 3)		31
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		15,794
14. Debt service levy in this 2017 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		15,794
16. Consumer Price Index for all urban consumers for calendar year 2015		.12204
17. Consumer Price Index adjustment (3 times 16)		19
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)		15,813

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CITY OF DENTON  
MVT & RVT Allocation Form

State of Kansas  
2017 Budget Form

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2016 Budgeted Fund	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	15,763	4,036	147	762	83	35
	15,763	4,036	147	762	83	35

CITY OF DENTON  
GENERAL

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	40,823	60,718	35,655
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	12,847	15,000	0
Commercial Vehicle Tax	0	140	83
Watercraft Tax	0	0	35
Motor Vehicle Tax	3,720	4,511	4,036
Rec Vehicle Tax	140	98	147
16/20M Vehicle Tax	454	810	762
Delinquent Tax	0	0	106
Neighborhood Revit. Reb.	0	-257	-257
Intangibles Tax	235	235	235
Sales Tax	19,658	8,000	8,000
Franchise Fees	4,131	8,500	8,500
Licenses and Permits	262	100	100
Rents	75	600	600
Interest Income	284	200	200
Miscellaneous	536	0	0
<b>Total Receipts</b>	<b>42,342</b>	<b>34,937</b>	<b>19,847</b>
<b>Resources Available</b>	<b>83,165</b>	<b>95,655</b>	<b>55,200</b>
<b>Expenditures</b>			
General Government	15,566	35,000	46,015
Capital Outlay	0	10,000	10,000
		10,000	10,000
Streets	6,881	15,000	20,000
<b>Total Expenditures</b>	<b>22,447</b>	<b>60,000</b>	<b>76,015</b>
Unencumbered Cash Balance, Dec. 31	60,718	35,655	XXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			76,015
Tax Required			20,813
Delinquency Computation			0
Amount of 2016 Ad Valorem Tax			20,813

CITY OF DENTON  
SEWER

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	73,163	56,399	57,099
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	413	700	700
Charges for Services	6,967	13,000	13,000
Total Receipts	7,380	13,700	13,700
Resources Available	80,543	70,099	70,799
Expenditures			
General Government			
Materials and Supplies	4,572	3,000	3,000
	4,572	3,000	3,000
Sewer Utility			
Capital Outlay	19,572	0	0
Transfer to General Fund	0	10,000	10,000
	19,572	10,000	10,000
Total Expenditures	24,144	13,000	13,000
Unencumbered Cash Balance, Dec. 31	56,399	57,099	57,799

CITY OF DENTON  
2017 Budget

State of Kansas  
2017 Budget Form

NOTICE OF HEARING 2017 Budget

The governing body of CITY OF DENTON will meet on the  
6<sup>th</sup> day of September, 2016 at 7:30 pm at  
Community Center for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.  
Detailed budget information is available at Bank of Denton  
and will be available at this hearing.

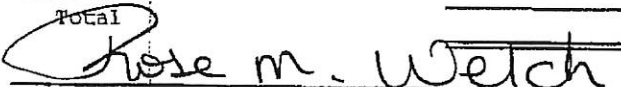
BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish  
the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
GENERAL	22,447	24.708	60,000	24.856	76,015	20,813	32.297
SEWER	24,144		13,000		13,000	0	.000
Totals	46,591	24.708	73,000	24.856	89,015	20,813	32.297
Less: Transfers	0		0		0		
Net Expenditures	46,591		73,000		89,015		
Total Tax Levied	15,700		15,763				
Assessed Valuation		635,424		634,183		644,420	

Outstanding Indebtedness, January 1,

	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

  
Clerk

## NOTICE OF HEARING 2017 Budget

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## BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2015		2016		Proposed Budget 2017		
	Prior Year Actual	Current Year Actual	Estimate of Tax Expenditures	Rate	Amount of 2016 Ad Valorem Tax	Est Tax Rate	
Fund	Actual	Tax	Expenditures	Rate			
GENERAL	22,447	24,708	60,000	24.856	76,015	20.813	
SEWER	24,144		13,000		13,000	32.297	
					0	.000	
Totals	46,591	24,708	73,000	24.856	89,015	20.813	
Less: Transfers	0		0		0	32.297	
Net Expenditures	46,591		73,000		89,015		
Total Tax levied	15,700		15,763				
Assessed Valuation	635,424		634,183		644,420		

## Outstanding Indebtedness, January 1,

	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

*Rose M. Welch*  
Clerk

AFFIDAVIT OF PUBLICATION  
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for *one* consecutive weeks, the first publication thereof being made as aforesaid on the *25* day of *August*, 20 *16*, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

*Dana D. Foley*  
Publisher

Subscribed and sworn to before me this *25* day of *August*, 20 *16*.

*LORI VERTIN*  
NOTARY PUBLIC  
STATE OF KANSAS

*Dana D. Foley*  
Notary Public

My commission expires *7-6-19*

Printer's fee/ Affidavit fee \$ *132.50*